

**INDEPENDENT GOVERNMENT COST ESTIMATE****Removal Assessment**

Gold King Mine - Adit Rehab

LABOR CATEGORIES / POSITIONS		Ave. Hourly Rate (\$)	TASK 1 (hours)	TASK 2 (hours)	TASK 3 (hours)	TASK 4 (hours)	Labor Hours by Position	Labor Cost by Position
Category	Position							
Principal Staff	Principal Manager	CBI/Ex. 4						
	Project Director							
Senior Staff	Professional Engineer							
	Professional Scientist							
	QA Manager							
Senior Associate Staff	Professional Engineer							
	Professional Geologist							
	Engineer							
	Scientist							
Associate Staff	Communications Specialist							
	Engineer							
	Scientist							
	Systems Analyst							
Junior Staff	Researcher							
	Jr. Engineer							
	Jr. Geologist							
	Jr. Communications Specialist							
	Research Assistant							
	Data Entry							
Labor Hours by Task		CBI/Ex. 4					hours	
Labor Cost by Task								

TOTAL LABOR **CBI/Ex. 4**

Other Direct Costs (list)	TASK 1 (\$)	TASK 2 (\$)	TASK 3 (\$)	TASK 4 (\$)	ODCs by Item
Travel	CBI/Ex. 4				
Local Travel / Parking					
Postage / Freight / Courier					
Photocopying					
Graphics / Art Work					
Sample Analysis					
Sampling Supplies					
Historic Maps					
GSA Vehicles					
Subcontracts					
Equipment Rental					
ODCs by Task					

TOTAL ODCs **CBI/Ex. 4**

TOTALS	TASK 1	TASK 2	TASK 3	TASK 4	TOTALS
TOTAL LABOR	CBI/Ex. 4				
TOTAL ODCs					
TOTAL					

Task 1: Planning (Note: Planning to include developing a SAP and coordinating with ERRS and the OSC.TOTAL **\$59,429.70****Task 2: Operations** (Includes being onsite with an Eng and Sci with some overlap but not continuous - shared with R n B work)**Task 3: Reporting**